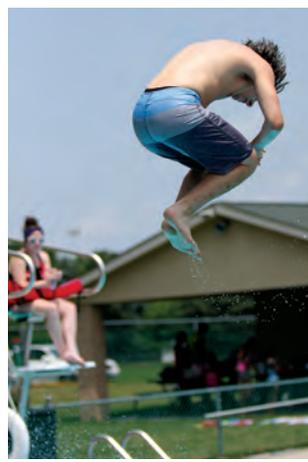




CITY OF GAHANNA  
DEPARTMENT OF PARKS & RECREATION

2015 Year in Review



40,533  
Pool Visits

YOUR Recreation division has performed in the top 1 percent nationwide for operational recovery for 2 years in a row.  
2015 Recreation Operating Recovery: 91%



15 5k Run/Walk Races Hosted



1,859  
Camp Participants



700 Programs and events hosted



5,630 Youth athletes using our fields



427 Active Adult Members ages 55+



15,000 Creepside Attendance



18,992 Rounds of Golf



19,950 Special Event Attendees



2,000 Herb Day Attendance

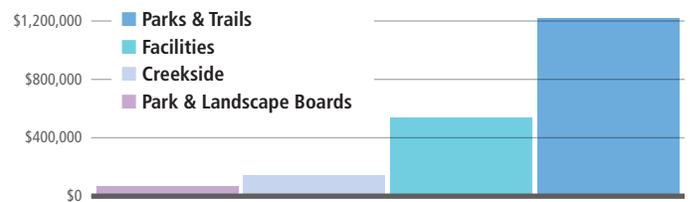
# 2015 By the Numbers

A look at the Department's operations as aligned with the 2015 City Budget allocations.

Department Expenses	2015 Year End
Park & Facility Operations	\$1,935,916
Total Recreation Operations	\$1,505,051
Recreation Capital	\$56,816
Parks Capital	\$51,762
<b>Department Expenses</b>	<b>\$3,549,547</b>



Park & Facility Operations	2015 Year End
Parks & Trails	\$1,227,682
Facilities	\$548,635
Creekside	\$151,012
Park & Landscape Boards	\$8,586
<b>Park and Facility Operations</b>	<b>1,935,916</b>



Total Recreation Operations	2015 Year End
Revenue	\$1,367,505
Operating Expenses	\$1,505,051
<b>Net Recovery</b>	<b>91%</b>



Total Recreation Operations by Area	Revenue	Operating Expenses	Net Operating Impact	Operating Recovery
Recreation Admin & Programs	\$566,128	\$577,525	-\$11,397	98%
Golf & Clubhouse	\$325,900	\$307,422	\$18,477	106%
Senior Programs *non-typical expenses	\$27,936	\$163,393	-\$135,457	17%
Aquatics	\$363,839	\$361,350	\$2,488	101%
Herb Center	\$83,702	\$95,359	-\$11,657	88%

